

February 5, 1993
/jl sord9344

Introduced by: Sims

Proposed No.: 93-44

ORDINANCE NO. **10739**

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AN ORDINANCE making an appropriation in the amount of \$110,192 to the Airport Construction Fund to provide for added costs associated with expansion of the airport control tower, provided that the Facilities Management Division manages the project, amending Ordinance 10641, Section 109.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$110,192 to the Airport Construction Fund from the unencumbered fund balance to provide for added costs associated with expansion of the airport control tower, CIP Project No. 001317.

SECTION 2. Ordinance 10461, Section 109, as amended, is hereby amended by adding thereto and inserting therein the following:

From the several capital improvement funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment No. 2 of this ordinance.

<u>Fund</u>	<u>Capital Fund</u>	
338	Airport Construction	\$110,192

SECTION 3. Ordinance 10461, Section 109, Attachment No. 2, as amended, is hereby amended by adding thereto and inserting therein the following:

<u>Fund</u>	<u>Project No.</u>	<u>Description</u>	<u>Amount</u>
338	001317	Control Tower Expansion	\$110,192

SECTION 4. The project information sheet attached hereto is hereby adopted.

Project: 001317 Control Tower Expansion

Council District(s): 12 CIP Planning Area(s): COUNTY WIDE

Status:

Description:

This project consists of the expansion of the Airport Control Tower to include approximately 1,260 square feet of office space on the ground floor and to upgrade facility to meet tenant needs.

Design completed October 1992; Construction to begin January/February 1993; and construction to be complete June/July 1993.

Project Comparison (vs. Last Council Approval)

- No Changes
 To Be Abandoned
 To Be Merged
 Total Cost Change
 Site Change
 New
 Revenue Change
 Scope Change
 Schedule Change
 In-House Labor 003

Cost Data:

Cost Estimate :(1991) \$175,051
 Net Annual Operating Costs:

Project Data:

FUND	3380	AIRPORT CONSTRUCTION	DEPARTMENT PRIORITY REQUEST	0	PRINTED	JANUARY	1993
DEPARTMENT	0714	AIRPORT-338/CONSTRUCTION	LOCATION -				
FUNCTION	54600	TRANSPORTATION FAC & SYST	CURRENT PROJECT COST ESTIMATE				285243
SERVICE	54620	DEVEL TRANS FACILS & SYST	EXPENDED & APPROPRIATED (INC RECOMMENDED)				285243
PROGRAM	54621	AIR TRANSPORT FACILITIES	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT				0

8 MONTH ACTUAL EXPENDITURES 10991

OPTION	EXPENDITURES TO 12/31/92 (A)	92 BUDGET (B)	93 RECOMMENDED (C)	EXP+BUDGET+ RECOMMENDED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					94	95	96	97	98		
*** EXPENDITURE SOURCES ***											
001 () DESIGN	0	27481	0	27481	0	0	0	0	0	0	27481
003 () CONSTRUCTION	0	139167	87390	226557	0	0	0	0	0	0	226557
005 () CONTINGENCY	0	1000	19939	20939	0	0	0	0	0	0	20939
006 () ARTISTIC FURNISHINGS	0	1286	0	1286	0	0	0	0	0	0	1286
007 () COUNTY FORCE DESIGN	0	1000	0	1000	0	0	0	0	0	0	1000
009 () CONST ADMIN/ENGINEER	0	5137	2863	8000	0	0	0	0	0	0	8000
EXPENDITURE TOTALS	0	175051	110192	285243	0	0	0	0	0	0	285243
*** REVENUE SOURCES ***											
30800 (A) BEG UNENCUMBERED FUND BAL	0	175051	110192	285243	0	0	0	0	0	0	285243
REVENUE TOTALS	0	175051	110192	285243	0	0	0	0	0	0	285243
REVENUE AVAILABLE	285243		REVENUE PENDING	0							

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